

YEAR-TO-DATE BUDGET REPORT

FOR 2025 12								
ACCOUNTS FOR: 001 General Fund	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
<b>01457251 Regional Coalitions</b>								
01457251 551000	95,259.00	0.00	95,259.00	21,487.00	0.00	73,772.00	22.6%	
01457251 551020	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00	.0%	
TOTAL Regional Coalitions	130,259.00	0.00	130,259.00	21,487.00	0.00	108,772.00	16.5%	
TOTAL General Fund	130,259.00	0.00	130,259.00	21,487.00	0.00	108,772.00	16.5%	
TOTAL EXPENSES	130,259.00	0.00	130,259.00	21,487.00	0.00	108,772.00		

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ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
	GRAND TOTAL						
130,259.00	0.00	130,259.00	21,487.00	0.00	108,772.00	16.5%	

\*\* END OF REPORT - Generated by LaJuan Tuttle \*\*